



LOS ANGELES UNIFIED SCHOOL DISTRICT

Board of Education Report

Report Number:	156-12/13
Date:	March 19, 2013
Subject:	Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve 76 Early Education Center Upgrade and Improvement Projects
Responsible Staff:	
Name	Mark Hovatter, Chief Facilities Executive Maureen Diekmann, Executive Director, Early Childhood Education
Office/Division	Facilities Services Division & Early Childhood Education Division
Telephone No.	213-241-4811 & 213-241-4713

BOARD REPORT

Action Proposed: Staff proposes that the Board of Education approve an amendment to the Facilities Services Division (FSD) Strategic Execution Plan (SEP) to define and approve 76 Early Education Center (EEC) upgrade and improvement projects, as listed in Attachment A. The total combined budget for these projects is \$7,178,911.

Background: The Early Childhood Education Division (ECED) is committed to providing a quality early education experience that will prepare students for success in school and life, while valuing and respecting the needs, languages and cultures of all students, families, staff, and the respective communities. To help further this commitment and support the District's goal of closing the achievement gap, approximately \$230,000,000 of current Bond Program funds have been earmarked specifically for ECE projects that provide additional capacity or improve the conditions of existing centers.

Prior to developing the proposed projects included in this Board Report, staff from ECED and FSD assessed all District EECs to identify any unaddressed safety related facilities conditions. The results indicated that 86 centers were in need of safety related upgrades and improvements.

Expected Outcomes: Board approval of the proposed 76 EEC upgrade and improvement projects, and the subsequent elimination of the facilities conditions requiring safety upgrades.

Board Options and Consequences: Approval of the proposed action will enable staff to undertake projects to upgrade and improve the conditions at 76 EECs. These projects will address unmet school facilities needs and provide the District's youngest



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students with a safe and healthy learning environment. The projects, once completed, will also ensure the District is in compliance with the State Child Care Licensing Requirements, per *Title 22, Division 12, Chapter 1, Article 7*.

If the proposed action is not approved, facilities conditions requiring safety related improvements will remain unaddressed at 76 EECs, and the District will not be in compliance with State Child Care Licensing requirements.

Policy Implications: These actions are consistent with the District's commitment to provide additional capacity for early childhood education students, and improve the conditions of existing ECE facilities as outlined in Measures K, R, and Y.

Budget Impact: The proposed projects will be funded by \$7,178,911 of Bond Program funds earmarked specifically for ECE facilities.

Issues and Analysis: The execution of these upgrades and improvements will provide a safe learning environment for all students, staff and respective community members and will ensure compliance with State licensing regulations.

Bond Oversight Committee Recommendation: This item will be considered by the School Construction Bond Citizens' Oversight Committee (BOC) at its meeting on January 23, 2013. The BOC adopted the attachment resolution by a vote of 10 ayes and 1 nay.

Staff has concluded that this proposed SEP amendment will help facilitate implementation of the SEP, and therefore, it will not adversely affect the District's ability to successfully complete the SEP.

Attachments:

- Attachment A -- EEC Upgrade and Improvement Projects
- BOC Resolution

Informative None.

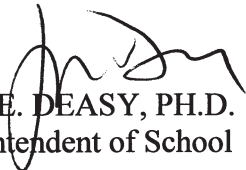
Desegregation Impact Statement N/A



LOS ANGELES UNIFIED SCHOOL DISTRICT
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Respectfully submitted,

APPROVED BY:


JOHN E. DEASY, PH.D.
 Superintendent of School


MICHELLE KING
 Deputy Superintendent of School Operations

REVIEWED BY:

APPROVED &
 PRESENTED BY:


DAVID HOLMQUIST
 General Counsel


MARK HOVATTER
 Chief Facilities Executive
 Facilities Services Division

☒ Approved as to form.


TONY ATIENZA
 Director of Budget Services and Financial
 Planning


MAUREEN DIEKMANN
 Executive Director
 Early Childhood Education Division

☒ Approved as to budget impact statement.

PRESENTED BY:


BILL WHERRITT
 Deputy Director of Program Support
 Facilities Services Division

ATTACHMENT A -- EARLY EDUCATION CENTER UPGRADE AND IMPROVEMENT PROJECTS

BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
1	South	102nd St EEC	Upgrade entry control system, exterior gates, playground equipment, and window systems	\$57,418	Q3-2013	Q1-2014
1	South	112th St EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q1-2014
5	East	28th St EEC	Upgrade entry control system, plumbing system in restrooms, exterior gates, playground equipment and fire alarm system	\$232,322	Q1-2014	Q3-2014
1	South	36th St EEC	Upgrade entry control system, plumbing system in restrooms, exterior gates, and playground equipment	\$62,206	Q3-2013	Q1-2014
7	South	37th St EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q1-2014
7	South	4th St EEC	Upgrade entry control system and provide shade shelters	\$99,968	Q1-2014	Q1-2014
1	West	52nd St EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q1-2014
1	South	66th St EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q1-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
2	East	75th St EEC	Upgrade entry control system, exterior gates, playground equipment, and exterior paint	\$77,024	Q3-2013	Q1-2014
2	West	95th St EEC	Upgrade entry control system, exterior gates, playground equipment, and flooring	\$70,279	Q3-2013	Q1-2014
2	East	97th St EEC	Upgrade entry control system, exterior gates, playground equipment, and electrical outlets	\$70,193	Q3-2013	Q1-2014
6	North	Albion EEC	Upgrade fencing, entry control system, exterior gates, and playground equipment	\$55,074	Q3-2013	Q1-2014
2	East	Alexandria EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q2-2014
7	South	Bill Cruz EEC	Upgrade entry control system and playground equipment	\$55,000	Q3-2013	Q2-2014
3	North	Broadous EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q3-2013	Q2-2014
2	East	Brooklyn EEC	Upgrade exterior gates and playground equipment	\$38,279	Q4-2013	Q2-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
3	North	Cabrillo EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q4-2013	Q2-2014
1	West	Canoga Park EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q4-2013	Q2-2014
2	East	Castelar EEC	Upgrade entry control system and playground equipment	\$43,279	Q4-2013	Q2-2014
5	East	Cleveland EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q4-2013	Q2-2014
7	South	Crescent Heights EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q4-2013	Q2-2014
5	East	Dacotah EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q4-2013	Q3-2014
2	East	Dayton Heights EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$190,938	Q4-2013	Q2-2014
6	North	Dolores EEC	Upgrade entry control system and playground equipment	\$43,279	Q4-2013	Q2-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
7	South	El Sereno EEC	Upgrade fencing, entry control system, exterior gates, playground equipment and heating and air conditioning system	\$247,556	Q1-2014	Q2-2014
	East	Evergreen EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$64,043	Q4-2013	Q3-2014
5	East	Fair EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q4-2013	Q1-2014
6	North	Gardena EEC	Upgrade entry control system, plumbing systems in restrooms, and playground equipment	\$80,322	Q4-2013	Q2-2014
5	East	Gates EEC	Upgrade entry control system, exterior gates, playground equipment, restroom doors and air conditioning system	\$368,443	Q1-2014	Q2-2014
7	South	Glassell Park EEC	Provide shade shelter	\$143,435	Q4-2013	Q3-2014
5	West	Gledhill EEC	Upgrade fencing, entry control system, exterior gates, playground equipment, and electrical upgrades	\$68,810	Q4-2013	Q3-2014
2	East	Glenfeliz EEC	Upgrade window system, entry control system, exterior gates, and playground equipment	\$68,672	Q4-2013	Q3-2014
6	North	Graham EEC	Upgrade entry control system, exterior gates, playground equipment, electrical system	\$92,288	Q1-2014	Q3-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
7	South	Grant EEC	Upgrade entry control system, plumbing systems in restrooms, and exterior gates	\$52,043	Q1-2014	Q3-2014
2	West	Gratts EEC	Upgrade entry control system, exterior gates and provide new shade shelter	\$233,302	Q1-2014	Q3-2014
5	South	Haddon EEC	Upgrade restroom flooring, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$100,741	Q1-2014	Q3-2014
5	East	Hawaiian EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q1-2014	Q3-2014
1	West	Hobart EEC	Upgrade plumbing and walls systems in restrooms, entry control system, and exterior gates	\$55,513	Q1-2014	Q3-2014
4	West	Holmes EEC	Upgrade entry control system, exterior gates, playground equipment, electrical, and interior paint	\$97,288	Q1-2014	Q3-2014
3	North	Hooper EEC	Upgrade entry control system, plumbing systems in restroom, exterior gates, and playground equipment	\$85,322	Q1-2014	Q2-2014
7	South	Hyde Park EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q1-2014	Q3-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
2	East	Laurel EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q1-2014	Q3-2014
4	West	Lemay EEC	Upgrade wall systems in classrooms and restrooms, entry control system, exterior gates, playground equipment and provide new shade shelter	\$281,469	Q4-2013	Q3-2014
1	West	Locke EEC	Upgrade perimeter fencing, exterior lighting system, entry control system, exterior gate; resurface and restripe parking lot	\$177,146	Q1-2014	Q3-2014
5	East	Logan EEC	Upgrade entry control system, plumbing systems in restrooms, and playground equipment	\$96,512	Q1-2014	Q3-2014
1	South	Marina EEC	Upgrade driveway, entry control system, exterior gates, and playground equipment	\$81,818	Q1-2014	Q3-2014
5	South	Marvin EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and air conditioning	\$118,322	Q1-2014	Q3-2014
7	South	Meridian EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment and provide new shade shelter	\$219,679	Q1-2014	Q3-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
5	East	Miles EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment and interior and exterior paint	\$179,281	Q1-2014	Q3-2014
2	East	Miramonte EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q1-2014	Q3-2014
6	North	Monte Vista EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q1-2014	Q3-2014
1	South	Murchison EEC	Upgrade security fence, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$137,032	Q1-2014	Q4-2014
7	South	Noble EEC	Upgrade security fence with pedestrian gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$118,322	Q1-2014	Q4-2014
3	North	Normandie EEC	Upgrade windows systems, entry control system, exterior gates, and playground equipment	\$85,006	Q2-2014	Q4-2014
6	North	Normont EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q2-2014	Q2-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
7	South	Northridge EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and protective fencing around air conditioning system	\$87,271	Q2-2014	Q4-2014
1	South	Pacoima EEC	Upgrade entry control system, exterior gates, playground equipment and provide new stand-alone fire alarm system	\$195,279	Q4-2013	Q4-2014
6	North	Park Western EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q2-2014	Q4-2014
2	East	Parks Huerta EEC	Shade shelter, entry control system, and playground equipment	\$212,727	Q2-2014	Q4-2014
5	East	Pinewood EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q2-2014	Q4-2014
2	East	Roberti EEC	Upgrade security fencing, entry control system, exterior gates, playground equipment, and exterior doors	\$83,668	Q2-2014	Q4-2014
2	East	Rosemont EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q2-2014	Q4-2014
6	North	San Fernando EEC	Upgrade entry control system, plumbing systems in restrooms, and exterior gates	\$52,043	Q2-2014	Q4-2014
1	West	Shenandoah EEC	Upgrade entry control system and exterior gates	\$48,279	Q2-2014	Q4-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
5	South	State EEC	Upgrade entry control system, exterior gates, electrical system and replace playground equipment	\$83,780	Q1-2014	Q3-2014
6	North	Sylvan Park EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q2-2014	Q4-2014
6	North	Toluca Lake EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q2-2014	Q4-2014
4	North	Trinity EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q2-2014	Q4-2014
2	East	Vanalden EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, playground equipment, and exterior paint	\$115,275	Q2-2014	Q4-2014
3	North	Vaughn EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q2-2014	Q4-2014
6	North	Vine EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q2-2014	Q4-2014
4	West	Wadsworth EEC	Upgrade exterior gates and parking lot	\$49,000	Q2-2014	Q4-2014

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BD	ESC	Early Education Center	Project Description	Project Budget	Anticipated Construction Start	Anticipated Construction Completion
5	East	Wanda Mikes EEC	Upgrade entry control system, exterior gates, and playground equipment	\$48,279	Q1-2014	Q4-2014
4	West	Westminster EEC	Upgrade entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$85,322	Q2-2014	Q4-2014
7	South	Wilmington Park EEC	Upgrade parking lot gate, entry control system, plumbing systems in restrooms, exterior gates, and playground equipment	\$174,251	Q2-2014	Q4-2014
2	West	Wilton Place EEC	Upgrade entry control system, exterior gates, and playground equipment	\$81,558	Q2-2014	Q4-2014

\$7,178,911

SCHOOL CONSTRUCTION BOND CITIZENS' OVERSIGHT COMMITTEE

Stephen English, Chair
L.A. City Controller's Office

Pamela Schmidt, Vice-Chair
Early Education Coalition

Maria Cabildo, Secretary
LAUSD Student Parent

Quynh Nguyen, Executive Committee
LAUSD Student Parent

Bill Brewington
Thirty-First District PTSA
Paul Escala
CA Charter School Association

Scott Folsom
Tenth District PTSA

Eva Hain
AARP

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Assoc. General Contractors of CA

James E. Herr
L.A. Chamber of Commerce

Stuart Magruder
American Institute of Architects

Ron Miller
L.A. Co. Federation of Labor AFL-CIO

Jim Schneiderman
L.A. Co. Auditor-Controller's Office

Joan Sullivan
L.A. Mayor's Office

Barry Waite
CA Tax Reform Assn.

Elizabeth Lugo (Alternate)
LAUSD Student Parent

Becki Nadybal (Alternate)
L.A. Mayor's Office

Joseph P. Buchman – Legal Counsel
Burke, Williams & Sorensen, LLP

Thomas A. Rubin, CPA
Oversight Committee Consultant

Gary C. Anderson, PhD
Bond Administrator

Daniel Hwang
Administrative Analyst

RESOLUTION 2013-04**BOARD REPORT NO. 156-12/13**

**AMENDMENT TO THE FACILITIES SERVICES STRATEGIC EXECUTION PLAN
TO DEFINE AND APPROVE EIGHTY-SIX EARLY EDUCATION CENTER
UPGRADE AND IMPROVEMENT PROJECTS**

WHEREAS, This action is consistent with the District's commitment to provide additional capacity for early childhood education students, and improve the conditions of existing ECE facilities as outlined in Measures K, R, and Y; and

WHEREAS, Projects are developed at the discretion of the Board District or Educational Service Center with support from Facilities Services Division staff and input from school administrators. All projects must be capital in nature and adhere to bond language and laws; and

WHEREAS, The 86 projects proposed in this Board Report will upgrade, modernize and/or enhance the learning environment for students. The projects include various modernization, technology, security upgrade and repair scopes of work. The total combined budget for these projects is \$6,733,757; and

WHEREAS, funding for the 86 proposed Early Education Center Upgrade and Improvement Projects will come from Bond Program Funds earmarked specifically for ECE facilities;

Resolution 2013-04

Amendment to the Facilities Services Division Strategic Execution Plan to Define and Approve Eighty-Six Early Education Center Upgrade and Improvement Projects

NOW, THEREFORE, BE IT RESOLVED THAT:

- 1- The School Construction Bond Citizens' Oversight Committee recommends that the Board of Education adopt an amendment to the Facilities Services Division Strategic Execution Plan to define and approve 86 Early Education Center Upgrade and Improvement projects as described in attached Board Report No. 156-12/13.
- 2- This resolution shall be transmitted to the Los Angeles Unified School District Board of Education and posted on the Bond Oversight Committee's website.
- 3- That a written response as required by the Charter and Memorandum of Understanding between the Oversight Committee and the Board be provided to the Oversight Committee within 30 days, reporting either on action taken or proposed to be taken in response to this resolution and each recommendation herein.

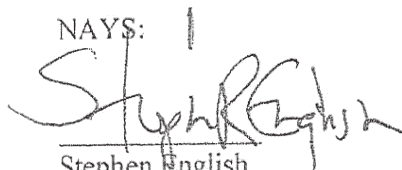
ADOPTED on January 23, 2013 by the following vote:

AYES: 10

ABSTAIN: 1

NAYS: 1

ABSENT: 3


Stephen English
Chair


Pamela Schmidt
Vice Chair